



2006-2007 Profile of Brookings School District 05-1

2130 8th St S, Brookings, SD 57006-3507

Home County: Brookings

Area in Square Miles: 194

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$7,495,586	\$2,718,343	\$1,218,999	\$270,862
County	\$314,487	\$0	\$0	\$0
State	\$6,559,438	\$0	\$964,903	\$0
Federal	\$667,870	\$37,435	\$569,832	\$0
Total	\$15,037,381	\$2,755,778	\$2,753,734	\$270,862

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$866,761	\$844,190
Capital Projects	\$47,423	\$393,990
Other Special Revenue	\$0	\$0
Enterprise Funds	\$935,965	\$923,139

Ending Fund Balance

General	\$3,829,316
Capital Outlay	\$2,398,021
Special Education	\$128,923
Pension	\$384,941

State Aid

General Aid	\$5,977,611
Special Education	\$964,903
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$6,942,514

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$8,923,816	\$403,792	\$1,946,999	\$0
PK Instruction	\$0	\$0	\$137,119	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,300,002	\$351,776	\$431,934	\$0
Administration Services	\$1,134,363	\$1,212	\$107,841	\$0
Transportation Services	\$309,090	\$62,284	\$88,374	\$0
Other Support Services	\$2,320,592	\$899,477	\$0	\$0
Community Services	\$27,043	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$165,784
Debt Service	\$0	\$706,771	\$0	\$0
Co-Curricular	\$677,690	\$39,600	\$0	\$0
Total Expenditures	\$14,692,595	\$2,464,913	\$2,712,267	\$165,784

2006 Payable 2007 Levy per Thousand

2006 Payable 2007 Taxable Valuations

Agricultural	\$88,031,969
Owner Occupied	\$498,234,023
Non-Ag Z	\$4,578,359
Other Non-Ag/Utilities	\$323,828,070
Total	\$914,672,421

Agricultural	\$3.41
Non-Ag Z	\$4.54
Owner Occupied	\$5.36
Other Non-Ag/Utilities	\$11.47
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.94
Pension Fund	\$0.30

*District has opted out of
General Fund levy

Student Data

Fall 2006 PK-12 Enrollment	2,676
Fall 2006 K-12 Fall Enrollment	2,676
Open Enrolled Students Rec'd	43
Home School ADM	64.403
Fall 2006 State Aid Fall Enroll.	2,680.09
District Dropout Rate	1.8%
% Eligible for Free/Red. Lunch	18.6%
% Special Needs Students	13.9%
Students Transported	598
Student to Staff Ratio	15.5
District Attendance Rate	96.0%
Number of Graduates	191

Enrollment

	ADA	ADM
K-8	1,815.473	1,878.399
9-12	772.197	816.017
Total	2,587.670	2,694.416

Cost per ADM

General Fund Only	\$5,417
Educational Funds*	\$6,306

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$21,994
IDEA Part B	\$483,381
Total	\$505,375

Special Education Placement Categories

Regular Classroom	187
Resource Room	121
Self-Contained Classroom	18
Separate Facility	
Regular Early Childhood	21
Age 3-5 Special Ed Prg	20
Age 3-5 Other SE Locations	
Total	371

American College Test (ACT)

English	22.6
Math	23.3
Reading	23.2
Science	22.7
Composite Score	23.1
Number Tested	163

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	15
Mental Retardation	32
Hearing Impaired	
Learning Disabled	196
Multiple Disabilities	18
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	54
Other Health Impaired	
Autism	14
Traumatic Brain Injury	
Developmental Delay	27
Total	371

Teaching Staff Data

Average Teacher Salary	\$37,614
Experience Adjusted Salary	\$35,785
Avg Years of Experience	18.3
% with Advanced Degrees	23.6%
Certified Instructional Staff	172.5
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are listed.